

For use of this form, see AR 340-15; the proponent agency is The Adjutant General's Office.

S: 11 Apr 80

REFERENCE OR OFFICE SYMBOL
IAFM-RMB

SUBJECT
Feeder Data for the FY81/82 USAINSCOM Command Operating Budget (COB)

TO SEE DISTRIBUTION

FROM DCSRM

DATE

CMT 1

Mrs. Brower/mb/6947

1. Reference USAINSCOM Reg 37-2M, Programming, Budgeting Funding and Accounting Procedures, 13 Jan 75, with Change 1.
2. To meet DA reporting requirements and to assist this office in the preparation of the FY81/82 COB, submission of feeder data in the format shown at Incl 1 is required in accordance with the above reference. A separate IA(HQ) Form 813 will be prepared for FY81 and FY82. In addition, data will be prepared separately for each Program Element as follows:

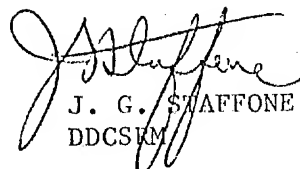
315127	Foreign Counterintelligence Activities
315128	Security and Investigative Activities
315298	Management Headquarters (S&IA and FCI)
381012	HUMINT
381098	Management Headquarters (General Intelligence)

3. Due to the shortage of funds in certain programs, realistic planning for operationally oriented mission requirements is essential. If unfinanced requirements exist, upon compilation of feeder data, it will be necessary for this office to request identification and justification in order to submit these unfinanced items.

4. Request required data be submitted to this office, ATTN: IAFM-RMB, in duplicate, not later than 11 April 1980.

5. All addressees are to acknowledge receipt of these instructions and provide their point of contact for this submission. This can be accomplished by telephone.

1 Incl
as


J. G. STAFFONE
DDCSRM

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DCSOPS (PTRA Div, FGGM)
HQ Spt Det
USAASD
Comd Gp (HQ Spt Div)
Adm/AV Spt Actv
Automated Sys Actv
Staff Psych
USACSF

✓ ADCSOPS - HUMINT
USA Op Gp
USASED
LO DARCOM
641st MID
CSO - FGGM

PROGRAM ELEMENT

CATEGORY OF TRAVEL

315127

Command and Control
FCI Investigations
FCI Operations
FCI Collections
FCI Productions
FCI Training

315128

Command and Control
S&IA OPSEC Support
S&IA Training
S&IA Security Support
S&IA Support

315298

HQ Staff
HQ Support
Physical Security
Audio Visual Support
AMHA Training

381012

Collection Mgt & Admin Spt
Collections Operations

381098

HQ Staff
HQ Support
Physical Security